SPOONER HEALTH SYSTEM

819 ASH STREET

SPOONER 54801 Phone: (715) 635-2111		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	Yes	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	90	Title 18 (Medicare) Certified?	No
Total Licensed Bed Capacity (12/31/03):	90	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	86	Average Daily Census:	78

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents	(12/31/03)	Length of Stay (12/31/03)	8
Home Health Care		   Primary Diagnosis 		Age Groups	%		31.4 39.5
Supp. Home Care-Personal Care Supp. Home Care-Household Services	No No	Developmental Disabilities		Under 65	3.5		16.3
Day Services	No	· · · · · · · · · · · · · · · · · · ·		65 <b>-</b> 74	3.5		
Respite Care	Yes			75 - 84	33.7	•	87.2
Adult Day Care	No	Alcohol & Other Drug Abuse	1.2	85 - 94	50.0	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.3	Full-Time Equivalent	
Congregate Meals	No	Cancer	7.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	12.8	65 & Over	96.5		
Transportation	Yes	Cerebrovascular	14.0			RNs	9.7
Referral Service	No	Diabetes	2.3	Gender	용	LPNs	7.5
Other Services	No	Respiratory	4.7			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	10.5	Male	31.4	Aides, & Orderlies	36.8
Mentally Ill	No			Female	68.6		
Provide Day Programming for			100.0	1			
Developmentally Disabled	No				100.0		
*************	****		*****	******	********	********	*****

## Method of Reimbursement

		edicare itle 18			Medicaid 'itle 19			Other		:	Private Pay	:		amily Care			anaged Care			
Level of Care	No.	엉	Per Diem (\$)	No.	%	Per Diem (\$)	No.	엉	Per Diem (\$)	No.	엉	Per Diem (\$)	No.	용	Per Diem (\$)	No.	୍ବ	Per Diem (\$)	Tota Resi dent	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	49	79.0	115	3	75.0	127	13	65.0	127	0	0.0	0	0	0.0	0	65	75.6
Intermediate				13	21.0	97	1	25.0	106	7	35.0	106	0	0.0	0	0	0.0	0	21	24.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	Ο	0.0		62	100.0		4	100.0		2.0	100.0		0	0.0		0	0.0		86	100.0

County: Washburn Facility ID: 2330 Page 2 SPOONER HEALTH SYSTEM

* * * * * * * * * * * * * * * * * * * *	*****	*****	* * * * * * * * * * * * * * * *	*****	******	******	*****
Admissions, Discharges, and		Percent Distribution	n of Residents'	' Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	용	As	sistance of	% Totally	Number of
Private Home/No Home Health	18.0	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	11.5	Bathing	0.0		96.5	3.5	86
Other Nursing Homes	9.8	Dressing	8.1		86.0	5.8	86
Acute Care Hospitals	54.1	Transferring	40.7		48.8	10.5	86
Psych. HospMR/DD Facilities	0.0	Toilet Use	26.7		65.1	8.1	86
Rehabilitation Hospitals	0.0	Eating	79.1		19.8	1.2	86
Other Locations	6.6	*******	******	*****	******	******	*****
Total Number of Admissions	61	Continence		용	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	0.0	Receiving Resp	iratory Care	12.8
Private Home/No Home Health	14.3	Occ/Freq. Incontiner	nt of Bladder	37.2	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	15.9	Occ/Freq. Incontiner	nt of Bowel	16.3	Receiving Suct	ioning	0.0
Other Nursing Homes	3.2	1			Receiving Osto	my Care	0.0
Acute Care Hospitals	0.0	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	7.0	Receiving Mech	anically Altered Diets	16.3
Rehabilitation Hospitals	0.0	1				-	
0.1	1 0				011 5 11 1 0		

\*

Other Resident Characteristics

Receiving Psychoactive Drugs

74.4

62.8

3.5 Have Advance Directives

14.0 Medications

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities \*

1.6 | Skin Care

Total Number of Discharges | With Rashes (Including Deaths) | 63 |

65.1 | With Pressure Sores

Other Locations
Deaths

Deaths

	This	Other Hospital-		All		
	Facility	Based F	acilities'	Fac	ilties	
	용	%	Ratio	용	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	86.7	90.1	0.96	87.4	0.99	
Current Residents from In-County	88.4	83.8	1.05	76.7	1.15	
Admissions from In-County, Still Residing	54.1	14.2	3.82	19.6	2.75	
Admissions/Average Daily Census	78.2	229.5	0.34	141.3	0.55	
Discharges/Average Daily Census	80.8	229.2	0.35	142.5	0.57	
Discharges To Private Residence/Average Daily Census	24.4	124.8	0.20	61.6	0.40	
Residents Receiving Skilled Care	75.6	92.5	0.82	88.1	0.86	
Residents Aged 65 and Older	96.5	91.8	1.05	87.8	1.10	
Title 19 (Medicaid) Funded Residents	72.1	64.4	1.12	65.9	1.09	
Private Pay Funded Residents	23.3	22.4	1.04	21.0	1.11	
Developmentally Disabled Residents	1.2	1.2	0.98	6.5	0.18	
Mentally Ill Residents	46.5	32.9	1.41	33.6	1.38	
General Medical Service Residents	10.5	22.9	0.46	20.6	0.51	
Impaired ADL (Mean) *	37.7	48.6	0.77	49.4	0.76	
Psychological Problems	62.8	55.4	1.13	57.4	1.09	
Nursing Care Required (Mean)*	5.8	7.0	0.83	7.3	0.79	